

RENCANA KERJA ANGGARAN (PAGU ANGGARAN)
POLITEKNIK PENERBANGAN INDONESIA CURUG
TAHUN ANGGARAN 2021

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114,688,696,000 253,899,493,000 23,002,669,000 23,181,259,000 31,286,200,000 92,371,077,000 81,041,188,000 3,017,100,000 141,572,105,000 112,327,388,000 253,899,493,000

KODE	URAIAN/PROGRAM /KEGIATAN /SATKER /OUTPUT/ SUBOUTPUT/KOMPONEN /SUBKOMPONEN /AKUN /DETAIL	VOLUME / SATUAN		HARGA SATUAN	JUMLAH	BELANJA PEGAWAI	BELANJA BARANG OPERASIONAL		BELANJA BARANG NON OPERASIONAL		BELANJA MODAL		JUMLAH		TOTAL
		(3)	(4)				RM	BLU	RM	BLU	RM	BLU	RM	BLU	
(1)	(2)	(3)	(4)	(5)	(6) = (3)*(5)										
288.127	POLITEKNIK PENERBANGAN INDONESIA CURUG				253,899,493,000	23,002,669,000	23,181,259,000	31,286,200,000	92,371,077,000	81,041,188,000	3,017,100,000	-	141,572,105,000	112,327,388,000	253,899,493,000
022.12.DL	PENDIDIKAN DAN PELATIHAN VOKASI				171,464,795,000	-	-	-	87,406,507,000	81,041,188,000	3,017,100,000	-	90,423,607,000	81,041,188,000	171,464,795,000
3996	Pendidikan Transportasi				171,464,795,000	-	-	-	87,406,507,000	81,041,188,000	3,017,100,000	-	90,423,607,000	81,041,188,000	171,464,795,000
3996.AEC	Kerjasama	22	Kesepakatan		1,236,170,000				1,142,170,000	94,000,000	-	-	1,142,170,000	94,000,000	1,236,170,000
3996.AEC.003	Kerjasama dan Kemitraan Antar Instansi dan Lembaga Transportasi Udara	22	Kesepakatan		1,236,170,000				1,142,170,000	94,000,000	-	-	1,142,170,000	94,000,000	1,236,170,000
3996.AFA	Norma, Standar, Prosedur, dan Kriteria	3	NPSK		373,528,000				373,528,000	-	-	-	373,528,000	-	373,528,000
3996.AFA.003	Modul dan Bahan Ajar Berbasis Kompetensi Transportasi Udara	3	NPSK		373,528,000				373,528,000	-	-	-	373,528,000	-	373,528,000
3996.BMA	Data dan Informasi Publik	12	Layanan		1,072,200,000				1,072,200,000	-	-	-	1,072,200,000	-	1,072,200,000
3996.BMA.003	Data Peserta dan Penyerapan Lulusan Diklat Transportasi Udara	2	Layanan		240,170,000				240,170,000				240,170,000	-	240,170,000
3996.BMA.006	Evaluasi Pasca Diklat Transportasi Udara	6	Layanan		201,840,000				201,840,000				201,840,000	-	201,840,000
3996.BMA.009	Sistem Data Informasi Penunjang Diklat Trasnportasi Udara	4	Layanan		630,190,000				630,190,000	-	-	-	630,190,000	-	630,190,000
3996.DCB	Pelatihan Bidang Infrastruktur	3,073	Orang		47,701,710,000				5,198,241,000	42,503,469,000			5,198,241,000	42,503,469,000	47,701,710,000
3996.DCB.007	Diklat Peningkatan Kompetensi Penjenjangan Transportasi Udara	100	Orang		2,397,170,000				402,400,000	1,994,770,000	-	-	402,400,000	1,994,770,000	2,397,170,000
3996.DCB.012	Diklat Teknis Bidang Transportasi Udara	2,925	Orang		39,906,611,000				639,200,000	39,267,411,000	-	-	639,200,000	39,267,411,000	39,906,611,000
3996.DCB.020	Tenaga Pendidik Bidang Transportasi Udara yang Kompeten	40	Orang		4,244,049,000				3,002,761,000	1,241,288,000	-	-	3,002,761,000	1,241,288,000	4,244,049,000
3996.DCB.026	Tenaga Kependidikan Bidang Transportasi Udara yang Kompeten	8	Orang		1,153,880,000				1,153,880,000				1,153,880,000	-	1,153,880,000
3996.QEJ	Bantuan Pendidikan Tinggi	46	Orang		1,847,352,000				1,847,352,000	-	-	-	1,847,352,000	-	1,847,352,000
3996.QEJ.003	Diklat Pembentukan Beasiswa SDM Transportasi Udara (Prioritas Nasional)	46	Orang		1,847,352,000				1,847,352,000	-	-	-	1,847,352,000	-	1,847,352,000
3996.RAA	Sarana Bidang Pendidikan	1	UNIT/m2		1,009,700,000						1,009,700,000		1,009,700,000	-	1,009,700,000
3996.RAA.003	Sarana Penunjang Diklat Transportasi Udara (Prioritas Nasional)	1	Unit		1,009,700,000						1,009,700,000		1,009,700,000	-	1,009,700,000
3996.RBJ	Prasarana Bidang Pendidikan Tinggi	1	UNIT/m2		1,007,400,000						1,007,400,000		1,007,400,000	-	1,007,400,000
3996.RBJ.003	Prasarana Penunjang Diklat Transportasi Udara (Prioritas Nasional)	1	Unit		1,007,400,000						1,007,400,000		1,007,400,000	-	1,007,400,000
3996.SAB	Pendidikan Vokasi Bidang Infrastruktur	1,828	Orang		112,841,344,000				74,397,625,000	38,443,719,000	-	-	74,397,625,000	38,443,719,000	112,841,344,000
3996.SAB.007	Diklat Pembentukan Reguler (non Pola Pembibitan) Transportasi Udara (Prioritas Nasional)	376	Orang		11,271,333,000				4,357,599,000	6,913,734,000	-	-	4,357,599,000	6,913,734,000	11,271,333,000
3996.SAB.008	Diklat Pembentukan Non Reguler (mandiri) Transportasi Udara (Prioritas Nasional)	382	Orang		12,164,342,000				-	12,164,342,000	-	-	-	12,164,342,000	12,164,342,000
3996.SAB.009	Diklat Pembentukan Reguler (Pola Pembibitan) Transportasi Udara (Prioritas Nasional)	1,070	Orang		89,405,669,000				70,040,026,000	19,365,643,000	-	-	70,040,026,000	19,365,643,000	89,405,669,000
3996.SCB	Pelatihan Bidang Infrastruktur	1,000	Layanan		3,375,391,000				3,375,391,000	-	-	-	3,375,391,000	-	3,375,391,000
3996.SCB.015	Diklat Pemberdayaan Masyarakat bidang Transportasi Udara (Prioritas Nasional)	1,000	Orang		3,375,391,000				3,375,391,000	-	-	-	3,375,391,000	-	3,375,391,000
3996.TAD	Layanan Sarana Internal	1	Layanan		1,000,000,000						1,000,000,000		1,000,000,000	-	1,000,000,000
3996.TAD.003	Sarana Internal Perkantoran Transportasi Udara	1			1,000,000,000						1,000,000,000		1,000,000,000	-	1,000,000,000
022.12.WA	DUKUNGAN MANAJEMEN				82,434,698,000	23,002,669,000	23,181,259,000	31,286,200,000	4,964,570,000	-	-	-	51,148,498,000	31,286,200,000	82,434,698,000
4627	Pengelolaan Perencanaan, Keuangan, BMN dan Umum SDM Transportasi				82,434,698,000	23,002,669,000	23,181,259,000	31,286,200,000	4,964,570,000	-	-	-	51,148,498,000	31,286,200,000	82,434,698,000
4627.EAA	Layanan Perkantoran	1	Layanan		77,470,128,000	23,002,669,000	23,181,259,000	31,286,200,000	-	-	-	-	46,183,928,000	31,286,200,000	77,470,128,000
4627.EAA.008	Gaji dan Tunjangan Pendidikan SDM Transportasi	1	Layanan		23,002,669,000	23,002,669,000	23,181,259,000	31,286,200,000	-	-	-	-	46,183,928,000	31,286,200,000	77,470,128,000
4627.EAA.016	Operasional dan Pemeliharaan Kantor Pendidikan SDM Transportasi	1	Layanan		54,467,459,000		23,181,259,000	31,286,200,000					23,181,259,000	31,286,200,000	54,467,459,000
4627.EAH	Layanan Organisasi dan Tata Kelola Internal	1	Layanan		4,964,570,000				4,964,570,000	-	-	-	4,964,570,000	-	4,964,570,000
4627.EAH.007	Layanan Tata Kelola Organisasi PendidikanTransportasi	47	Layanan		4,964,570,000				4,964,570,000	-	-	-	4,964,570,000	-	4,964,570,000